

Smidt Tech Alliance Success Grant Budget Revised on 3/15/2022	2022-23	2023-24	2024-25	Total	Notes
Business Manager	\$50,000	\$100,000	\$100,000	\$250,000	Juan Ronson offer sent out in mid March. Maintain Business Manager to improve fiscal operations and manage day-to-day enrollment and recruitment efforts.
College and Career Specialist	\$0	\$100,000	\$100,000	\$200,000	Adding a College & Career Specialist to coordinate on-campus and off-campus activities such as internships, mentorships, and college and career exposure field trips.
Materials and Supplies	\$0	\$35,000	\$0	\$35,000	Invest in additional STEM materials to fund new Robotics elective and/or club, increase technology for existing Filmmaking course. Plus ESports Program
Professional Development		\$20,000		\$20,000	Provide additional Professional Development for Science, Technology, and Math teachers (including curriculum-specific training and Advanced Placement teacher training)
Families as Partners		\$15,000	\$15,000	\$30,000	Provide materials, meals and staffing for quarterly Open House events to increase exposure within the Lincoln Heights community (for current and prospective scholars and families).
Addtl. Bus Line in ELA, SLA		\$0	\$0	\$0	Increase bus funding to provide daily transportation for scholars commuting from the neighborhoods of East and South Los Angeles Alliance Schools (Alliance College-Ready Middle Academy 8, Alliance College-Ready Middle Academy 12/Alliance Patti & Peter Neuwirth Leadership Academy and Alliance Judy Ivie Burton Technology Academy High). Provide transportation for families of those scholars to visit the Smidt campus for Open House events, Coffee with the Principal, etc. to keep them engaged in the Smidt community. Pull out of budget and revisit in May/June when B/E analysis can be done to see if it makes sense
Professional Consulting	\$40,000			\$40,000	Photographer, Advertising, Videos Banners, Website Redesign; College Culture Events; Recruiting Events, Swag et. Other (ttl. \$60). Jeanyll Morris (Home Office) to advise the school.
Printing for recruiting	\$20,000	\$20,000	\$20,000	\$60,000	Advertising, Videos Banners, Website Redesign; College Culture Events; Recruiting Events, Swag et. Other (ttl. \$60)
Transportation	\$40,000	\$40,000	\$40,000	\$120,000	College Field trips et. Other ~\$100K for 3 years
Advertsing Billboards and Buses & Murals	\$10,000	\$42,000	\$20,000	\$72,000	Added \$12 K for supplemental marking
Fill Deficit	\$340,000	\$128,000		\$468,000	
Total	\$500,000	\$500,000	\$295,000	\$1,295,000	
This budget is fully reflected in the 2023-24 Budget Template					